

CONSTRUCTION INCLUSION REPORT - September 2017

PROJECTS	CONSTRUCTION CONTRACT AMOUNT	Project Status	M / WBE CONTRACTS		Hours To Date	WORKFORCE INCLUSION			
			MBE	WBE		Minority	Women	City Residents	Apprentices
			Goal 25%	Goal 5%		Goal 25%	Goal 5%	Goal 20%	Goal 15%
BJC @ Commons	\$ 25,300,000	Complete	30%	6%	71,760	23%	8%	17%	12%
BioGenerator Expansion	\$ 2,100,000	Complete	51%	20%	12,651	33%	10%	14%	29%
Commons & Streetscape 1	\$ 9,000,000	Complete	37%	11%	32,890	36%	6%	20%	13%
Shriners Hospital	\$ 33,400,000	Complete	14%	8%	199,508	18%	3%	8%	8%
@4240 Core/Shell	\$ 24,500,000	Complete	18%	22%	110,471	35%	6%	22%	13%
@4240 Tenants									
Wash Univ	\$ 4,500,000	Complete	35%	22%	24,069	38%	8%	23%	28%
CIC, Husch, Havana	\$ 3,700,000	Complete	36%	15%	25,376	31%	6%	19%	24%
Manifest Digital	\$ 1,400,000	Complete	20%	6%	1,066	3%	3%	5%	16%
Boeing, Wash Univ	\$ 1,700,000	Complete	28%	16%	6,658	30%	10%	14%	17%
AB Mauri	\$ 1,900,000	Complete	24%	2%	10,760	44%	6%	13%	18%
Park Ave Coffee	\$ 600,000	Complete	9%	32%	2,279	19%	0%	10%	16%
Square	\$ 1,800,000	Complete	16%	25%	8,164	31%	4%	16%	12%
IKEA	\$ 78,000,000	Complete	28%	9%	298,117	20%	5%	10%	14%
CIC @CET Renovation									
Phase 1	\$ 700,000	Complete	44%	19%	Outside Cortex TIF District - No City Monitoring				
Phase 2	\$ 1,200,000	Complete	28%	0%	Outside Cortex TIF District - No City Monitoring				
Gerhart Lofts	\$ 3,610,000	Complete	36%	7%	Outside Cortex TIF District - No City Monitoring				
4260 Forest Park - Core & Shell	\$ 15,200,000	Complete	45%	10%	59,035	20%	6%	9%	18%
4260 Forest Park - Tenants									
TechShop	\$ 1,300,000	Complete	25%	3%	8,135	38%	2%	15%	17%
Alcami	\$ 5,400,000	Complete	36%	24%	29,072	24%	6%	15%	22%
Vicia	\$ 669,000	Complete	28%	25%	2,104	14%	2%	2%	22%
311 S Sarah - demo	\$ 700,000	Complete	22%	52%	4,016	36%	9%	1%	12%
Duncan Avenue Sewer	\$ 944,380	Complete	21%	38%	2,359	11%	3%	0%	2%
4220 Duncan - Core & Shell	\$ 24,111,393	In progress*	26%	13%	22,929	27%	4%	15%	6%
4480 Clayton Ave	\$ 11,124,000	In progress*	27%	31%	7,341	16%	3%	10%	6%
TOTAL WEIGHED AVERAGE	\$ 252,858,773		27%	12%	938,760	24%	5%	13%	13%

* 4220 Duncan - Core and Shell: Total construction contract amount reflects the portions of the projects contracted for to date.